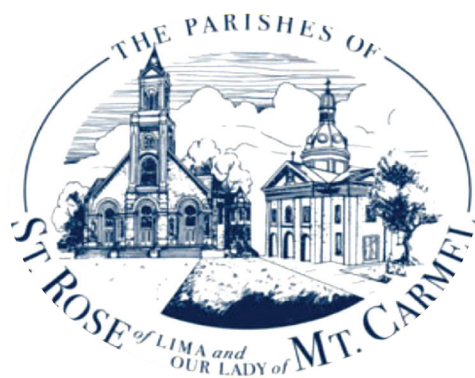


Annual Financial Statement: 2022/2023 Fiscal Year

ST. ROSE OF LIMA & OUR LADY OF MOUNT CARMEL

6 NORTH CHURCH STREET | CARBONDALE, PA 18407

St. Rose of Lima		Our Lady of Mount Carmel	
Revenue		Revenue	
Collections	\$522,217.20	Collections	\$218,300.15
Religious Education Program	\$4,990.00	Religious Education Program	\$0.00
Fund Raising/Development	\$50,567.18	Fund Raising/Development	\$62,756.44
Other Income	\$35,904.14	Other Income	\$12,244.29
Non-Operating	\$24,104.84	Non-Operating	\$11,322.00
Total Revenue	\$637,783.36	Total Revenue	\$304,622.88
Expenses		Expenses	
Administration	\$236,772.45	Administration	\$200,526.23
Rectory Expense	\$41,783.64	Rectory Expense	\$8,655.13
Liturgy	\$99,917.55	Liturgy	\$6,480.67
Religious Education Program	\$3,136.11	Religious Education Program	\$17,273.12
Operation & Main't of Plant	\$92,322.15	Operation & Main't of Plant	\$36,085.10
Fixed Expense	\$50,796.00	Fixed Expense	\$17,512.51
Capital	\$4,055.04	Capital	\$0.00
Diocese (Passthru)	\$25,917.09	Diocese (Passthru)	\$10,616.00
School Assessment	\$81,912.00	School Assessment	\$41,568.00
Total Expense	\$636,612.03	Total Expense	\$338,716.76
Net Operating Surplus	\$1,171.33	Net Operating Deficit	(\$34,093.88)



From the Pastor's Desk

Dear Parishioners,

One goal of mine as your pastor is to be transparent when it comes to the finances of St Rose & Our Lady of Mount Carmel. Each year I will provide you – with the help of the Finance Councils and Fr. Mosley – with a general end-of-year report on the operations of our great parishes, so that you can see how your contributions are used to run these parishes. This State of the Parish Report highlights some events that have happened over this past year, and some that will take place as we move forward this year. On the back page you will find then income and expenses we had here at the parishes from July 1,2022 to June 30, 2023.

The revenue is rather straight forward, collections and fundraising make up most of our income here. The expenses, on the other hand, are more diverse. The expense of the upkeep of the buildings along with the running of the office make up almost half of our expenses. Almost 30% of the revenue goes back to the Diocese of Scranton in assessments that are given to all diocesan parishes. Cathedralicum is an assessment to help run the diocese and its offices. The School Assessment is again given to all parishes in the Diocese of Scranton to help finance the Catholic School System and keep it running along with the tuition they charge.

We had a deficit of about \$34,000 at Our Lady of Mount Carmel and a surplus of \$1,000 at St Rose. This report illustrates again the need for us to work together and to support one another in our Mission here in Carbondale. We have cut many expenses over this past year in the office and around the buildings, but we are still projecting a shortfall for the upcoming year. I thank you for all your generosity from the bottom of my heart. As we look to this new fiscal year, I ask you to please consider your ongoing support to St. Rose and Our Lady of Mount Carmel so we can continue so serve the great people of this community.

This last year we accomplished a lot together. As you know this upcoming year will be a year of transition, and I ask for your patience and prayers as we continue to walk this journey of faith together here in the 18407; continuing to Build Disciples and Share Love. Once again, thank you for all that you do and give to St. Rose & Our Lady of Mount Carmel.

Sincerely in Christ,

Reverend Seth D. Wasnock, V.F.



Ways to Support:

Connect with Us



ONLINE

Visit our website to give electronically at www.3as1catholics.org/online-giving



MAIL

6 N. Church St.
Carbondale, PA 18407

570-282-2991
WWW.3AS1CATHOLICS.ORG



YouTube

@3as1catholics

MY PARISH AT A GLANCE

1,800

Registered Families

1,250

Families at St. Rose

550

Families at OLMC

445

Families participating in Regular Giving

Sacramental Ministry

- Baptisms 36
- First Reconciliations..... 25
- First Communions 25
- Confirmations..... 21
- Adults Welcomed (through RCIA)..... 7
- Weddings 6
- Funerals 160

If you are in need of sacramental assistance please call the parish @ 570-282-2991



Upcoming Events

- All Souls Day Mass of Remembrance and 40 Hours Devotion November 2023
- Cash Bingo Spring 2024
- Eucharistic Procession for Corpus Christi June 2024
- Parish Consolidation July 1, 2024
- Feast July 2024



- 118 Children in Faith Formation

170+
Meals Served at Weekly Community Meal

30

Parishioners who pray the Pray a Holy Hour in front of the Blessed Sacrament each week

- Altar Rosary Society
- Holy Name Society
- Marian Society

United in Prayer & Faith

Directly responsible for forming Seminarians for the Priesthood at our Parishes.

- Praying for an increase of Vocations to the Priesthood and Religious Life
- Praying for the Vocation of Marriage



United in Support of Vocations



United in Service to Our Community