

# Epiphany Parish

*Epiphany Church, Sayre  
Our Lady of Perpetual Help Church, Ridgebury*

**Pastor: Rev. Daniel A. Toomey, V.F.  
Assistant Pastor: Shinu Vazhakkottathil John**

## Sayre Deanery

- Epiphany, Sayre
- Holy Name of Mary, Montrose
- Immaculate Heart of Mary, Dushore
- Most Holy Trinity, Susquehanna
- Our Lady of Perpetual Help, Wyalusing
- Saint Brigid, Friendsville
- Saint Michael, Canton
- Saints Peter and Paul, Towanda

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	688	704	702	731	934
Number of Parishioners	1702	1712	1614	-	2101
Total Number of Weekend Masses	4	4	4	-	4
Total Average Weekend Mass Attendance	467	434	401	208	599

### 2023 Worship Site Attendance Breakdown:

*Epiphany Church – 431 (3), Our Lady of Perpetual Help Church – 36 (1)*

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	12	21	4	10	12
First Holy Communions	23	22	3	12	12
Confirmations	14	8	9	11	19
RCIA/Baptism	1	3	5	2	1
RCIA/Full Communion	0	0	2	0	1
Marriages	1	6	2	5	7
Funerals	22	25	3	29	26

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	42	49	86	51	58
Religious Education 9-12	0	0	0	0	10
Catholic School Students	64	54	44	-	93
Adult Faith Formation	3	3	0	0	1

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.*



**VISION 2030**

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*



**DIocese OF  
SCRANTON**

**Parish Financial Report  
Epiphany Parish - Sayre  
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	475,223	495,473	488,324	472,516	577,045
Faith Formation Fees	2,476	1,003	1,649	1,839	1,505
Fundraising/Development	48,146	72,546	-	25,000	33,822
Other Income	103,587	87,193	91,144	88,527	151,188
Designated Income/Grants/PPP Loan	10,273	-	-	-	-
Transfers Savings Account/Other	131,294	5,317	184,936	278,508	371,855
Diocesan Special Collections	22,871	41,657	26,093	31,553	36,864
<b>Total Revenue</b>	<b>793,869</b>	<b>703,189</b>	<b>792,146</b>	<b>897,942</b>	<b>1,172,278</b>
<b>Expenses</b>					
Administration	355,999	363,277	247,265	228,567	250,445
Rectory	45,761	42,633	40,690	36,902	38,479
Liturgy	105,136	65,626	45,536	67,544	47,199
Faith Formation	7,316	4,950	45	956	780
Social Justice	5,451	5,030	508	1,765	4,515
Operation & Maintenance of Plant	107,572	57,465	53,129	66,050	65,148
Fixed Expense	32,548	39,521	28,118	27,883	30,631
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	204,947	299,577
Designated Expenses /Transfers Out	5,273	317	68,477	283,920	238,275
Catholic School Assessment	88,992	96,204	87,488	88,656	107,443
Diocesan Special Collections Remittance	32,105	39,662	27,524	29,395	39,397
<b>Total Expense</b>	<b>786,154</b>	<b>714,684</b>	<b>598,780</b>	<b>1,036,583</b>	<b>1,121,889</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>7,715</b>	<b>(11,496)</b>	<b>193,366</b>	<b>(138,641)</b>	<b>50,390</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>(11,847)</b>	<b>88,601</b>	<b>(68,121)</b>	<b>(8,489)</b>	<b>(10,118)</b>
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>(4,132)</b>	<b>77,105</b>	<b>125,245</b>	<b>(147,130)</b>	<b>40,272</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	11,997	150	88,751	20,630	12,141
Beginning of Year Unpaid Diocesan Obligations	150	88,751	20,630	12,141	2,023
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>(11,847)</b>	<b>88,601</b>	<b>(68,121)</b>	<b>(8,489)</b>	<b>(10,118)</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	92,897	115,218	178,702	134,725	30,596
Diocesan Savings	314,210	641,707	-	-	-
Designated Accounts	306,936	302,424	281,161	-	-
Endowment Accounts	2,276,671	2,227,926	2,276,003	2,112,664	2,277,453
<b>Total Assets</b>	<b>2,990,715</b>	<b>3,287,275</b>	<b>2,735,866</b>	<b>2,247,389</b>	<b>2,308,049</b>
<b>Diocesan Loan/Debt</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>