

Holy Name of Mary Parish

Pastor: Rev. Phillip S. Rayappan

Sayre Deanery

- Epiphany, Sayre
- Holy Name of Mary, Montrose
- Immaculate Heart of Mary, Dushore
- Most Holy Trinity, Susquehanna
- Our Lady of Perpetual Help, Wyalusing
- Saint Brigid, Friendsville
- Saint Michael, Canton
- Saints Peter and Paul, Towanda

PARISH DEMOGRAPHIC INFORMATION

	2023	2022	2021	2020	2019
Number of Households	205	206	210	209	357
Number of Parishioners	571	572	585	581	1049
Total Number of Weekend Masses	2	2	2	2	-
Total Average Weekend Mass Attendance	131	108	108	49	-

SACRAMENTAL INFORMATION

	2023	2022	2021	2020	2019
Baptisms	2	4	0	1	1
First Holy Communions	0	3	3	5	8
Confirmations	5	3	4	4	7
RCIA/Baptism	0	0	0	0	0
RCIA/Full Communion	0	0	0	0	0
Marriages	0	0	1	0	0
Funerals	6	9	3	8	9

FAITH FORMATION PARTICIPATION

	2023	2022	2021	2020	2019
Religious Education K-8	17	20	22	25	30
Religious Education 9-12	3	3	3	0	4
Catholic School Students	0	7	0	0	0
Adult Faith Formation	0	15	0	0	0

All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIocese of
SCRANTON**

Parish Financial Report
Holy Name of Mary - Montrose
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	213,032	160,511	153,463	157,548	160,342
Faith Formation Fees	809	1,764	1,182	1,192	1,822
Fundraising/Development	30,342	44,451	22,115	34,706	35,859
Other Income	26,309	15,850	16,205	15,507	25,144
Designated Income/Grants/PPP Loan	-	-	19,800	19,800	-
Transfers Savings Account/Other	104,251	20	-	-	-
Diocesan Special Collections	6,353	11,324	5,563	6,854	6,655
Total Revenue	381,095	233,920	218,328	235,607	229,822
Expenses					
Administration	119,443	112,452	114,438	132,550	124,511
Rectory	8,864	9,992	9,280	6,105	7,223
Liturgy	7,723	6,098	1,933	9,469	10,704
Faith Formation	7,378	5,758	7,838	7,402	9,138
Social Justice	-	-	-	-	-
Operation & Maintenance of Plant	68,942	26,928	23,215	29,086	29,697
Fixed Expense	15,624	14,872	14,300	13,869	13,820
Debt Service	-	-	-	-	-
Capital Outlays	88,821	-	-	-	-
Designated Expenses /Transfers Out	6,281	-	-	-	10,200
Catholic School Assessment	18,132	17,446	17,853	17,217	17,324
Diocesan Special Collections Remittance	6,152	11,324	5,460	6,854	6,643
Total Expense	347,360	204,870	194,317	222,552	229,260
Parish Surplus/(Deficit) - CASH Basis	33,735	29,050	24,011	13,055	562
(Increase)/Decrease in Unpaid Diocesan Obligations	8,125	20,072	14,030	14,164	96,178
Actual Parish Net Surplus/(Deficit)	41,860	49,122	38,041	27,219	96,740
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	(3,758)	4,368	24,440	38,470	52,634
Beginning of Year Unpaid Diocesan Obligations	4,368	24,440	38,470	52,634	148,812
(Increase)/Decrease in Unpaid Diocesan Obligations	8,125	20,072	14,030	14,164	96,178
PARISH ASSETS/LIABILITIES					
Operating Accounts	144,985	168,989	136,975	93,559	76,398
Diocesan Savings	206,263	129,769	96,843	63,181	62,217
Designated Accounts	53,614	92,604	106,544	94,293	85,186
Endowment Accounts	-	-	-	-	-
Total Assets	404,862	391,362	340,362	251,033	223,801
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A