

Immaculate Heart of Mary Parish

Saint Basil the Great Church, Dushore
Saint Francis of Assisi Church, Mildred
Saint John Neumann Shrine, Sugar Ridge
Saint Francis of Assisi Chapel, Eagles Mere

Pastor: Rev. Thomas J. Major

Sayre Deanery

- Epiphany, Sayre
- Holy Name of Mary, Montrose
- Immaculate Heart of Mary, Dushore**
- Most Holy Trinity, Susquehanna
- Our Lady of Perpetual Help, Wyalusing
- Saint Brigid, Friendsville
- Saint Michael, Canton
- Saints Peter and Paul, Towanda

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	474	454	460	470	475
Number of Parishioners	920	897	895	878	900
Total Number of Weekend Masses	3	3	3	-	3
Total Average Weekend Mass Attendance	306	268	237	135	299

2023 Worship Site Attendance Breakdown:

Saint Basil the Great Church – 222 (2), Saint Francis of Assisi Church – 84 (1)

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	11	6	9	7	12
First Holy Communions	0	4	10	5	13
Confirmations	5	3	5	2	9
RCIA/Baptism	0	0	0	0	1
RCIA/Full Communion	0	0	0	0	3
Marriages	1	3	1	0	2
Funerals	30	28	24	23	27

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	19	30	42	58	59
Religious Education 9-12	0	0	0	0	0
Catholic School Students	2	3	1	0	0
Adult Faith Formation	20	20	0	0	0

All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
 Rooted in the Life of Jesus Christ*



**DIOCESE OF
 SCRANTON**

Parish Financial Report
Immaculate Heart of Mary - Dushore
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2024	2023	2022	2021	2020
Revenue					
Collections	420,051	364,891	313,946	283,143	281,058
Faith Formation Fees	1,190	455	1,350	645	960
Fundraising/Development	66,161	97,877	63,749	26,532	27,540
Other Income	30,573	82,795	7,793	39,006	89,601
Designated Income/Grants/PPP Loan	1,843	-	-	-	-
Transfers Savings Account/Other	-	38,410	57,417	93,834	81,677
Diocesan Special Collections	18,733	17,939	21,448	6,639	9,234
Total Revenue	538,551	602,368	465,702	449,799	490,070
Expenses					
Administration	174,046	149,561	158,382	169,650	161,413
Rectory	3,877	3,294	11,891	9,999	115,367
Liturgy	46,718	39,281	43,951	34,457	27,662
Faith Formation	10,018	15,218	13,889	7,157	7,166
Social Justice	820	2,316	128	425	-
Operation & Maintenance of Plant	94,807	119,402	144,444	71,823	60,192
Fixed Expense	28,736	26,498	26,058	23,774	22,690
Debt Service	-	-	-	-	-
Capital Outlays	-	32,000	27,475	143,400	108,317
Designated Expenses /Transfers Out	-	1,450	-	-	82,359
Catholic School Assessment	30,192	24,228	31,933	45,573	31,607
Diocesan Special Collections Remittance	16,891	16,489	21,448	6,745	9,533
Total Expense	406,105	429,738	479,597	513,003	626,306
Parish Surplus/(Deficit) - CASH Basis	132,446	172,630	(13,895)	(63,204)	(136,236)
(Increase)/Decrease in Unpaid Diocesan Obligations	**(SEE NOTE)**	(21,691)	(5,488)	6,489	21,424
Actual Parish Net Surplus/(Deficit)	110,755	167,142	(7,406)	(41,780)	66,586
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	21,691	-	(5,488)	1,001	22,425
Beginning of Year Unpaid Diocesan Obligations	-	(5,488)	1,001	22,425	225,247
(Increase)/Decrease in Unpaid Diocesan Obligations	(21,691)	(5,488)	6,489	21,424	202,822
PARISH ASSETS/LIABILITIES					
Operating Accounts	246,081	95,180	121,630	112,396	183,705
Diocesan Savings	15,981	15,508	15,227	16,749	13,891
Designated Accounts	233,066	323,002	129,451	1,792	5,645
Endowment Accounts	147,099	142,740	139,914	137,143	134,771
Total Assets	642,227	576,430	406,222	268,080	338,012
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A