

# Most Holy Trinity Parish

*Saint John the Evangelist Church, Susquehanna  
Saint Lawrence Church, Great Bend  
Saint Martin of Tours Church, Jackson*

**Pastor:**  
**Rev. John C. Ruth**

## Sayre Deanery

- Epiphany, Sayre
- Holy Name of Mary, Montrose
- Immaculate Heart of Mary, Dushore
- Most Holy Trinity, Susquehanna**
- Our Lady of Perpetual Help, Wyalusing
- Saint Brigid, Friendsville
- Saint Michael, Canton
- Saints Peter and Paul, Towanda

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	259	239	314	345	459
Number of Parishioners	390	365	473	456	1111
Total Number of Weekend Masses	4	4	3	-	6
Total Average Weekend Mass Attendance	231	201	145	-	369

### 2023 Worship Site Attendance Breakdown:

*Saint Martin of Tours – 45 (1), Saint John the Evangelist – 99 (1), Saint Lawrence – 52 (1 English), 35 (1 Spanish)*

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	4	9	9	6	11
First Holy Communions	5	16	16	13	12
Confirmations	15	15	3	13	7
RCIA/Baptism	1	0	2	0	0
RCIA/Full Communion	0	0	0	3	0
Marriages	1	0	4	0	2
Funerals	29	20	20	22	23

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	40	46	60	64	84
Religious Education 9-12	0	0	0	0	12
Catholic School Students	1	1	-	-	2
Adult Faith Formation	0	23	-	-	15

All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*



**DIocese OF  
SCRANTON**

**Parish Financial Report**  
**Most Holy Trinity - Susquehanna**  
**TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	269,017	242,899	268,522	282,492	309,497
Faith Formation Fees	825	1,015	1,080	3,747	4,447
Fundraising/Development	57,218	7,757	68,680	54,388	28,720
Other Income	219,167	111,309	3,664	5,445	138,213
Designated Income/Grants/PPP Loan	-	2,500	-	26,300	93,450
Transfers Savings Account/Other	-	-	1,620	190,953	35,000
Diocesan Special Collections	9,732	8,100	9,805	13,878	19,136
<b>Total Revenue</b>	<b>555,959</b>	<b>373,579</b>	<b>353,371</b>	<b>577,203</b>	<b>628,463</b>
<b>Expenses</b>					
Administration	159,406	181,271	211,205	215,713	242,746
Rectory	11,863	5,632	9,708	10,620	12,184
Liturgy	24,151	39,727	28,487	22,062	27,660
Faith Formation	23,584	24,257	2,533	5,450	12,670
Social Justice	6,009	2,480	2,441	1,738	6,106
Operation & Maintenance of Plant	95,514	68,003	56,720	115,047	101,987
Fixed Expense	59,636	44,857	13,987	45,872	32,364
Debt Service	25,657	23,332	23,311	18,568	-
Capital Outlays	-	-	-	565,498	135,498
Designated Expenses /Transfers Out	27,360	7,000	9,492	-	36,669
Catholic School Assessment	-	11,535	16,637	24,235	43,202
Diocesan Special Collections Remittance	13,118	4,485	-	13,447	16,911
<b>Total Expense</b>	<b>446,297</b>	<b>412,578</b>	<b>374,521</b>	<b>1,038,250</b>	<b>667,995</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>109,662</b>	<b>(38,999)</b>	<b>(21,150)</b>	<b>(461,047)</b>	<b>(39,532)</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>20,214</b>	<b>(53,011)</b>	<b>(96,387)</b>	<b>(30,768)</b>	<b>-</b>
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>129,876</b>	<b>(92,010)</b>	<b>(117,537)</b>	<b>(491,815)</b>	<b>(39,532)</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
<b>End of Year Unpaid Diocesan Obligations</b>	159,952	180,166	127,155	30,768	-
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<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>20,214</b>	<b>(53,011)</b>	<b>(96,387)</b>	<b>(30,768)</b>	<b>-</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	11,992	22,463	26,530	18,180	54,899
Diocesan Savings	266,518	171,042	192,814	154,043	273,106
Designated Accounts	129,316	1,978	-	-	139,198
Endowment Accounts	-	-	-	-	-
<b>Total Assets</b>	<b>407,826</b>	<b>195,483</b>	<b>219,344</b>	<b>172,223</b>	<b>467,202</b>
<b>Diocesan Loan/Debt</b>	<b>247,338</b>	<b>268,018</b>	<b>280,957</b>	<b>295,959</b>	<b>N/A</b>