

Our Lady of Perpetual Help Parish

Pastor: Rev. Jose Joseph Kuriapilly

Sayre Deanery

- Epiphany, Sayre
- Holy Name of Mary, Montrose
- Immaculate Heart of Mary, Dushore
- Most Holy Trinity, Susquehanna
- Our Lady of Perpetual Help, Wyalusing**
- Saint Brigid, Friendsville
- Saint Michael, Canton
- Saints Peter and Paul, Towanda

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	126	233	217	265	-
Number of Parishioners	181	415	400	597	597
Total Number of Weekend Masses	2	2	4	-	-
Total Average Weekend Mass Attendance	99	108	213	-	-

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	1	4	3	3	3
First Holy Communions	4	20	0	4	4
Confirmations	2	8	3	1	1
RCIA/Baptism	1	1	0	3	0
RCIA/Full Communion	0	0	0	0	1
Marriages	0	1	0	2	2
Funerals	3	5	8	11	11

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	27	36	9	39	39
Religious Education 9-12	2	12	0	0	0
Catholic School Students	0	1	0	0	0
Adult Faith Formation	0	15	0	0	0

All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
Our Lady of Perpetual Help - Wyalusing
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	172,394	216,842	183,410	197,137	196,072
Faith Formation Fees	-	2,150	404	933	1,003
Fundraising/Development	23,624	45,168	31,474	21,302	58,730
Other Income	55,063	66,874	45,662	16,181	6,917
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	4,616	4,681	51,000	36,857	60,000
Diocesan Special Collections	4,440	9,707	7,163	9,114	12,609
Total Revenue	260,137	345,421	319,113	281,524	335,331
Expenses					
Administration	99,183	95,073	129,363	119,550	123,738
Rectory	2,462	2,438	6,849	9,187	9,366
Liturgy	8,408	7,692	13,801	29,855	28,996
Faith Formation	7,838	8,774	3,410	3,572	6,647
Social Justice	2,523	-	-	-	-
Operation & Maintenance of Plant	31,543	59,733	54,269	70,694	69,636
Fixed Expense	13,147	27,763	32,225	32,454	26,577
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	10,500	-
Designated Expenses /Transfers Out	203,458	5,140	5,000	11,452	-
Catholic School Assessment	20,911	18,840	21,012	21,144	20,397
Diocesan Special Collections Remittance	5,017	10,296	6,505	9,067	12,145
Total Expense	394,489	235,748	272,434	317,475	297,502
Parish Surplus/(Deficit) - CASH Basis	(134,352)	109,673	46,679	(35,951)	37,829
(Increase)/Decrease in Unpaid Diocesan Obligations	3,703	(3,703)	1,615	-	10,411
Actual Parish Net Surplus/(Deficit)	(130,649)	105,970	48,294	(35,951)	48,240
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	-	3,703	(1,615)	-	-
Beginning of Year Unpaid Diocesan Obligations	3,703	-	-	-	10,411
(Increase)/Decrease in Unpaid Diocesan Obligations	3,703	(3,703)	1,615	-	10,411
PARISH ASSETS/LIABILITIES					
Operating Accounts	86,959	92,759	60,109	63,418	96,531
Diocesan Savings	134,879	237,079	178,313	174,191	183,353
Designated Accounts	36,418	36,418	-	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	258,255	366,257	238,422	237,609	279,884
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A