

Saint Michael Parish

*Saint Michael Church, Canton
Saint John Nepomucene Church, Troy
Saint Aloysius Church, Ralston*

Pastor:
Rev. Joseph P. Kutch

Sayre Deanery

- Epiphany, Sayre
- Holy Name of Mary, Montrose
- Immaculate Heart of Mary, Dushore
- Most Holy Trinity, Susquehanna
- Our Lady of Perpetual Help, Wyalusing
- Saint Brigid, Friendsville
- Saint Michael, Canton**
- Saints Peter and Paul, Towanda

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	270	144	145	380	379
Number of Parishioners	673	684	686	864	818
Total Number of Weekend Masses	4	4	4	4	4
Total Average Weekend Mass Attendance	163	158	143	115	192

2023 Worship Site Attendance Breakdown:

Saint Michael Church – 109 (2), Saint John Nepomucene Church – 33 (1), Saint Aloysius Church – 21 (1)

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	4	1	2	4	5
First Holy Communions	3	1	6	9	6
Confirmations	6	2	4	7	1
RCIA/Baptism	2	0	0	1	2
RCIA/Full Communion	0	0	0	2	0
Marriages	1	0	0	2	2
Funerals	6	5	5	7	8

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	26	27	20	28	35
Religious Education 9-12	0	0	0	0	0
Catholic School Students	3	1	3	0	0
Adult Faith Formation	5	6	0	0	13

All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

**Parish Financial Report
St. Michael - Canton
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	181,720	179,389	163,555	167,176	174,663
Faith Formation Fees	694	784	305	268	421
Fundraising/Development	24,118	74,840	12,055	14,228	21,998
Other Income	9,249	9,377	7,182	8,020	9,763
Designated Income/Grants/PPP Loan	2,735	-	-	15,100	-
Transfers Savings Account/Other	15,617	1,902	-	948	-
Diocesan Special Collections	-	14,162	7,536	7,970	14,432
Total Revenue	234,133	280,453	190,633	213,710	221,278
Expenses					
Administration	122,244	121,771	108,700	126,000	113,108
Rectory	14,200	13,734	16,043	14,288	15,632
Liturgy	13,788	6,896	4,660	7,948	8,520
Faith Formation	3,816	2,640	1,729	2,622	2,106
Social Justice	15,950	20,653	3,900	5,662	6,361
Operation & Maintenance of Plant	25,340	22,188	26,656	22,257	25,961
Fixed Expense	18,665	19,142	16,004	17,271	14,935
Debt Service	-	-	-	-	-
Capital Outlays	5,000	-	-	-	-
Designated Expenses /Transfers Out	2,038	-	(6)	1,073	-
Catholic School Assessment	14,400	14,868	15,852	18,840	15,848
Diocesan Special Collections Remittance	15,558	15,479	5,882	8,359	13,342
Total Expense	250,999	237,371	199,419	224,320	215,813
Parish Surplus/(Deficit) - CASH Basis	(16,866)	43,082	(8,786)	(10,610)	5,465
(Increase)/Decrease in Unpaid Diocesan Obligations	(124)	5,882	(5,448)	5,049	(5,483)
	SEE NOTE				
Actual Parish Net Surplus/(Deficit)	(16,990)	48,964	(14,234)	(5,561)	(18)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	124	-	5,882	434	5,483
Beginning of Year Unpaid Diocesan Obligations	-	5,882	434	5,483	-
(Increase)/Decrease in Unpaid Diocesan Obligations	(124)	5,882	(5,448)	5,049	(5,483)
PARISH ASSETS/LIABILITIES					
Operating Accounts	69,497	70,413	49,501	51,582	44,506
Diocesan Savings	-	-	-	-	5,828
Designated Accounts	8,408	5,429	2,852	8,120	24,483
Endowment Accounts	258,801	277,336	257,020	256,798	256,578
Total Assets	336,706	353,177	309,373	316,499	331,396
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A